

Title I School Budget Plan

Cunningham, Cynthia ES

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Las Vegas, NV 89122-5431, (702) 799-8780

For Implementation During The Following Years:

2016-2017

Grades Served:

K-5

Title I Allocation:

256880

1% Parent Involvement set Aside:

2568.80

Assistant Chief:

Rebecca Kaatz

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Joyce Brooks	Principal	James Folda	4th grade
Thomas King	Asst. Principal	Claudia Martinez	Kindergarten teacher
JulieAnn Harrison	Strategist	Sheila Portillo	Strategist
Jennifer Montanchez	3rd Teacher	Suzanna Raygoza Rosen	1st grade teacher
Danielle Rayos	2nd Teacher	Violet Joseph	3rd grade teacher
Kristin Vevante	1st Teacher	Carrie Wallace	Parent
Linda Lepson	2nd Teacher		
Brian Flick	Art Teacher		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$75,000.00		Strategist - Math, Tahshondria Afrim, 80% students/20% teachers
Elementary School	\$75,000.00		Strategist JulieAnn Harrison, Primary Literacy, 80% students/20% teachers
Elementary School	\$75,000.00		Strategist - Intermediate Literacy 80%w/students, 20% w/teachers (Jennifer Montanchez)
	\$225,000.00	\$225,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
Site Liaison Ex Duty - Hourly	\$828.00		Site Liaison Pay (4 hours/month X 9 month X \$23 = \$828)
Substitute - Collaboration	\$3,400.00		34 teachers X \$100 X 1 day = \$3,400 Planning, data analysis, school visits, developing PGP and monitoring status
	\$4,228.00	\$4,228.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Books and Periodicals - Classroom	\$4,500.00		Scholastic News magazines (renewal)
Instructional Materials	\$3,600.00		Being a Writer includes books, journal prompts, scripted program, black line masters (check category w/ Sally)
Books and Periodicals - Classroom	\$6,785.00		Books - Reading ranger libraries (no barcoding or labeling)
Instructional Materials	\$1,880.00		Instructional materials for math and science (manipulatives, rulers, ...)
Technology Supplies	\$2,082.00		Computers - Lenovo Desktops \$694 X 3 = \$2,082
	\$18,847.00	\$18,847.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
Books - PD	\$2,450.00		Books - PD (Productive Group Work, Number Sense, Number Talks, RTI in the Common Core Classroom)
License Ex Duty PD - Hourly	\$2,760.00		4 book studies X 15 teachers X 2 sessions X \$23.00 = \$2,760
Dues and Fees - PD	\$3,595.00		Leadership Now - 5 people (Las Vegas, Nevada - November 2-4, 2016) \$699 ea. - team rate or \$719 full price
	\$8,805.00	\$8,805.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$256,880.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
License Ex Duty - Parenting - Hourly	\$1,300.00		Data Nights
License Ex Duty - Parenting - Hourly	\$930.00		Kinder Roundup
Books - Parenting	\$338.80		Books
	\$2,568.80	\$2,568.80	Total Parent Involvement * 1% Set Aside Funds