

Title I School Budget Plan

Cunningham, Cynthia ES

4145 Jimmy Durante Blvd
Las Vegas, NV 89122-5431, 7027998780

For Implementation During The Following Years: Grades Served:

Title I Allocation: 1% Parent Involvement set Aside:

School Associate Superintendent:

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Dr. Joyce Brooks	Principal	Thomas King	Assistant Principal
JulieAnn Harrison	Learning Strategist	Tahshondria Afrim	Learning Strategist
Violet Joseph	Read by Grade 3 Strategist	Laura Ground	Teacher
Jennifer Montanchez	Teacher	Rachel Calhoun	Parent
Haileigh Hernandez	Parent	Shequieta Waite	Parent
Tasha Steverson	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$80,000.00			Math Strategist - working with students (Afrim,T)
Elementary School	\$80,000.00			Literacy Strategist - working with students (Harrison, J)
Elementary School	\$80,000.00			CSR (Montanchez, J) - [need grade level]
	\$240,000.00	\$240,000.00	\$240,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Site Liaison Ex Duty - Hourly	\$828.00			4 hours per month X 9 months x 23 = 828
	\$828.00	\$828.00	\$828.00	Total Other Salaries

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$246,400.00	\$246,400.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins. Material - Parenting	\$987.83			Paper, one pallet for parent notices/flyers
Licensed Ex. Duty - Parenting - Hourly	\$1,476.17			64 hrs of extra duty pay x \$23/hr for teachers to assist with parent and family night activities
	\$2,464.00	\$2,464.00	\$2,464.00	Total Parent Involvement * 1% Set Aside Funds